

North Branch Chicago River Watershed Workgroup (NBWW) Budget

FY2025 Proposed Budget of Accounts

	SMC Account #	Projected 2025
REVENUE		
Dues - Membership dues	778-4230010-46010	\$205,853.65
	778-4230010-45350	
Carryover Addition	778-4230010-46010	\$35,558.10
Interest	778-4230010-45350	
Total Revenue		\$241,411.75
EXPENSES		
2025		
Consultants - Administrative & Technical Support	778-4230010-71150	\$ 24,000.00
Education	778-4230010-72980	\$ 1,500.00
Contractuals - NSWRD - Water Column Chemistry Monitoring & Sediment Analysis	778-4230010-71310	\$ 24,055.00
Contractuals - NBWW Water Quality Summary Report	778-4230010-79940	\$ 13,000.00
MBI IPS Model Expense	778-4230010-79940	\$ 5,000.00
NARP Year 4	778-4230010-71150	\$ 141,570.00
Total Expenses		\$ 209,125.00
<i>Unexpended Carryover/Reserve</i>		\$32,286.75